BelTox budget 2025

Income		
Bank	Interests	0,00
Bank total		**0,00**
Sponsoring		4000,00
Sponsoring total		**4000,00**
Membership fees	Beltox membership	9500,00
Membership total		**9500,00**
Courses/AM	AM	15000,00
	Ecotox. Course	5000,00
	CEFIC	6000,00
Courses/AM total		**26000,00**
ERT		2040,00
ERT		**2040,00**
Miscellaneous	Administration fees	200,00
Miscellaneous		**200,00**
BelTox Total		**41740,00**

Outgoings		
Financial costs	Payment systems	600,00
	Bank	200,00
Bank total		**800,00**
General	IT	5000,00
	Accounting	4000,00
	Secretariat	20000,00
	Other costs	800,00
General total		**29800,00**
Membership fees	EUROTOX	400,00
Membership total		**400,00**
Courses/AM	AM	10000,00
	Ecotox course	5000,00
	CEFIC	0,00
Courses/AM total		**15000,00**
ERT	ERT-fees	400,00
ERT total		**400,00**
Miscellaneous		
Miscellaneous total		
BelTox Total		**46400,00**

Balance	
Total income 2024	41740,00
Total outgoings 2024	46400,00
Difference income/outgoings 2024	**-4660,00**