



BelTox budget 2024

Income		
Bank	Interests	0,00
Bank total		0,00
Sponsoring		14000,00
Sponsoring total		14000,00
Membership fees	Beltox membership	9000,00
Membership total		9000,00
Courses/AM	AM	9000,00
	Advanced course reproducti	5800,00
	PBPK course Q4	5400,00
Courses/AM total		20200,00
ERT		2200,00
ERT		2200,00
Miscellaneous		200,00
Miscellaneous		0,00
BelTox Total		45400,00

Outgoings		
Financial costs	Molly	600,00
	Bank	200,00
Bank total		800,00
General	IT	5000,00
	Accounting	3000,00
	Secretariat	18000,00
	Other costs	1500,00
General total		27500,00
Membership fees	EUROTOX	400,00
Membership total		400,00
Courses/AM	AM	9000,00
	Advanced course reprod	0,00
	PBPK course Q4	2800,00
Courses/AM total		11800,00
ERT	Eurotox ERT fees	200,00
ERT total		200,00
Miscellaneous		
Miscellaneous		0,00
BelTox Total		40700,00

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Balance	
Total income 2024	45400,00
Total outgoings 2024	40700,00
Difference income/outgoings 2024	4700,00